



Prepared. For Life.™

Project Sale Program



Many people think a business' annual budget in terms of dollars for broad categories as monthly utility payments or employee salaries – but for a Boy Scout council, it is much more.

Think of the council's annual budget as paper needed for a flyer distributed at a school to recruit new Scouts. It is the tent a Scout sleeps in while at Camp Emerson. It is the labor and materials needed to renovate a building at Camp Helendade. Project sales and gifts in kind are an integral part of helping the California Inland Empire Council deliver quality programs and services to our community.

How can you help?

1. **Gifts in Kind:** Rather than a cash gift, specific budget items can be provided such as office supplies (paper, envelopes, etc.) food items and other materials for camp (lumber, paint, etc). Items contributed are given fair market value and charged to the proper budget account. NOTE: The item must be a budgeted council expense for the current budget year.
2. **Donated Services:** Rather than a cash gift, a needed service is provided, such as printing, vehicle maintenance, etc. NOTE: The item must be a budgeted council expense for the current budget year.
3. **Cash Gifts:** Cash that is given to support a specific line item in the current year's budget. A donor may choose a budget item of particular interest to designate funds such as recognition items, recruiting materials, program materials, etc.

Contact the Jack Dembo Scout Center at (909) 793-2463 ext 139 after reviewing the list. Items are being donated, so confirm that the item has not already been donated. This list is not all inclusive, but a partial list. Call if you have something that you would like to donate and we can let you know whether we could use it.

Project Sale List (updated 4/11/2011)

Item	Quantity	Estimated Value	Date Needed By
OFFICE SUPPLIES			
Envelopes, Kraft 6x9	10 cases	\$600	
Envelopes, Kraft 9x12	10 cases	\$820	
Envelopes, #10 Window	10 cases	\$1,400	
Envelopes, #10 Plain	10 cases	\$650	
Paper, White Multipurpose 20lb	100 cases	\$4,700	
SERVICES			
Fire Extinguisher Annual Inspection & Recharge (Camp Helendale, Camp Emerson, Jack Dembo Scout Center)	60	\$2,000	June 15 th
Kitchen Hood & Fire System Inspection & Cleaning (Camp Helendale, Camp Emerson)	2	\$2,000	June 15 th
Gasoline (cash preferred or credit on site)	1,200 gal	\$4,800	
Diesel Fuel (cash preferred or credit on site)	500 gal	\$2,000	
Automotive Maintenance (cash preferred or credit on site)	2 trucks	\$1,000	
PRINTING SERVICES			
Distinguished Citizen Invitations/ programs (10 districts)			
Friends of Scouting Promotional Materials			
Friends of Scouting Recognition Patches			
Council Annual Report			
CUSTODIAL			
Paper Towels – Jack Dembo Scout Center - Waxie Item# 3900	12	\$480	
Paper Towel – Camp Emerson	24	\$960	
Paper Towels – Camp Helendale - Waxie Item#3900	12	\$480	
Toilet Paper – Camp Emerson (Special size required)	24	\$1,320	
Toilet Paper – Camp Helendale/Jack Dembo Scout Center - Waxie Item #1500	24	\$1,800	

Trash Can Liners, 40-45 gal	20 cases	\$700	
POOL CHEMICALS			
Pool chemicals, Liquid Chlorine, 15 gal carboys	25		June 15 th
Pool chemicals, 3 in. Stabilizer tabs (13 lb buckets)	2	\$100	June 15 th
POPCORN SALE			
Warehouse – for delivery and distribution of popcorn(Redlands/SB/Riverside)			9/7-16, 11/9-18
Product Sale Prizes		\$30,000	
Fork Lift & Pallet Jack Rentals (1 week rentals x 2)	2	\$1,600	September, November
Super Seller Celebration		\$1,000	
TRAINING			
Cub Scout Day Camp School (14 participants)		\$3,000	
Boy Scout Camp School (three participants)		\$1,000	
CAMP PROGRAM EQUIPMENT			
Camp Helendale			
Canopy (12 x 20)	3	\$550	
8 ft Plastic Folding Tables	10	\$1,050	
Daisy BB Gun Rifle	12	\$450	
EZ-Up canopies (10x10)	5	\$650	
Archery youth recurve bows	6	\$625	
Crossman Copperhead BB's (6000 cnt)	10	\$100	
Camp Emerson			
Vinyl Mattress Covers (74x30x4)			
Cub Scout Day Camp			
Sports Equipment (soccer, basketball, football, baseball, badminton, volleyball)			
Youth Recognition			
Art Supplies (paper, glue, scissors, paint, etc)			

The following list is for Capital Improvements. They include building materials or services. The following projects are not budgeted for and will only be completed when funds, material or labor is available. Donors will be acknowledged for their donation, but cannot be given Friends of Scouting credit, which is for annual operational and program support.

CAPITAL IMPROVEMENTS (Does not receive FOS credit)			
Re-carpet Jack Dembo Scout Center			
Paint Jack Dembo Scout Center Interior			
Paint Jack Dembo Scout Center Exterior			
Camp Helendade Fence Repair & Replacement			
Concrete block			